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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2012 Navy **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	30.928	1.796	22.213	-	22.213	26.522	35.965	35.660	19.399	Continuing	Continuing
0408: <i>Ship Development (ADV)</i>	5.373	0.437	-	-	-	-	-	-	-	0.000	5.810
0409: <i>DDG-51 Flt III Concept Development</i>	6.925	-	5.707	-	5.707	14.879	15.304	7.962	-	0.000	50.777
2474: <i>LSD Design &amp; Total Ship Integration</i>	-	-	6.588	-	6.588	11.643	20.661	27.698	19.399	Continuing	Continuing
3195: <i>JCC(X)</i>	7.007	-	-	-	-	-	-	-	-	0.000	7.007
3226: <i>Green Water Craft</i>	1.425	1.359	-	-	-	-	-	-	-	0.000	2.784
3261: <i>TAGOS Design &amp; Total Ship Integration</i>	-	-	9.918	-	9.918	-	-	-	-	0.000	9.918
9999: <i>Congressional Adds</i>	10.198	-	-	-	-	-	-	-	-	0.000	10.198

**A. Mission Description and Budget Item Justification**

0408 - SURFTECH - Ship Development project supports the evaluation of advanced and alternative technologies through the Surface Ship Technology (SURFTECH) process for suitability for meeting total ship concepts capability needs.

- OCEAN CLASS AGOR - FY10 Ship Preliminary Design and Feasibility Studies to support procurement of two AGOR ocean Class vessels in FY11 and FY12.

- LCC Class ESA - Assessments of the LCC 19 & 20 will be conducted to determine life extensions under project 0408.

0409 - DDG 51 FLT III Concept Development - Develop Preliminary Analysis, Testing, and Design for introduction of DDG 51 FLT III in FY16.

2474 - LSD(X) is expected to functionally replace LSD 41 class (8 ships) and LSD 49 class (4 ships) for embark, transport, control, insert, sustainment, and extract of Marine Air-Ground Task Force elements and supporting forces by helicopters, landing craft, and amphibious vehicles. New design efforts are required to identify viable alternatives, including examining a reduced cost variant of LPD 17 Class. Funding supports JCIDS, GATE and Milestone processes. LSD(X) was previously budgeted in PE 0604311N.

3195 - JCC(X) was planned as a mobile, self-sustaining platform with robust C4ISR capability for a Joint Force Commander and staff and provides in-theater command and control should a land-based headquarters be unavailable, constrained or threatened.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Navy				DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE				
1319: Research, Development, Test & Evaluation, Navy		PE 0603564N: Ship Prel Design & Feasibility Studies				
BA 4: Advanced Component Development & Prototypes (ACD&P)						
3226 - Green Water Craft will provide maritime security, stability operations, and increased maritime domain awareness in compliance with Global Maritime Security objectives and in direct support of Global Fleet Stations (GFS). Funding will provide for craft feasibility and sizing study and subsystem mockups in support of initial craft production.						
3261 - Preliminary Ship Design and Contract efforts to support procurement of a T-AGOS Class vessel in FY13.						
T-AGOS ocean surveillance ships have a single mission to gather underwater acoustical data and operate to support the anti-submarine warfare mission.						
Congressional Adds:						
Support for Naval Ship Hydrodynamic Test Facility, Bow Lifting Body Ship Research and Low Signature Defensive Weapon System for Surface Combatant Craft.						
B. Program Change Summary (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget		38.197	1.796	0.285	-	0.285
Current President's Budget		30.928	1.796	22.213	-	22.213
Total Adjustments		-7.269	-	21.928	-	21.928
• Congressional General Reductions			-			
• Congressional Directed Reductions			-			
• Congressional Rescissions		-	-			
• Congressional Adds			-			
• Congressional Directed Transfers			-			
• Reprogrammings		-6.995	-			
• SBIR/STTR Transfer		-0.224	-			
• Program Adjustments		-	-	22.194	-	22.194
• Section 219 Reprogramming		-0.040	-	-	-	-
• Rate/Misc Adjustments		-	-	-0.266	-	-0.266
• Congressional General Reductions		-0.010	-	-	-	-
Adjustments						
Congressional Add Details (\$ in Millions, and Includes General Reductions)						
Project: 9999: Congressional Adds						
Congressional Add: Low Signature Defensive Weapon System for Surface Combatant Craft						
Congressional Add: SUPPORT FOR NAVAL SHIP HYDRODYNAMICS TEST FACILITY						
Congressional Add: Bow Lifting Body Ship Research						
Congressional Add Subtotals for Project: 9999						

FY 2010	FY 2011
3.824	-
3.187	-
3.187	-
10.198	-

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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2012 Navy		<b>DATE:</b> February 2011					
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>					
<b>Congressional Add Details (\$ in Millions, and Includes General Reductions)</b>		Congressional Add Totals for all Projects	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="padding: 5px;">FY 2010</th> <th style="padding: 5px;">FY 2011</th> </tr> <tr> <td style="padding: 5px; text-align: center;">10.198</td> <td style="padding: 5px; text-align: center;">-</td> </tr> </table>	FY 2010	FY 2011	10.198	-
FY 2010	FY 2011						
10.198	-						
<p><b><u>Change Summary Explanation</u></b></p> <p>DDG-51 Flt III - Reflects approved new start reprogramming request initiating Flight III Concept Study in FY10. FY12 - begins Preliminary Design efforts to reflect Flight III impacts on DDG 51 Class ships, to include superstructure structural modifications, air conditioning plant upgrades, and additional Ship Service Electrical Power increase.</p> <p>JCC(X) - Decrease in FY10 Reflects LCC(R) program deferrment.</p> <p>LSD(X) - Begin new design efforts in FY12 that are required to identify viable alternatives, including examining a reduced cost variant of LPD 17 Class.</p> <p>T-AGOS - Conduct Preliminary ship Design and Contract efforts to support procurement of a T-AGOS Class vessel in FY13.</p>							

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603564N: Ship Prel Design & Feasibility Studies				PROJECT 0408: Ship Development (ADV)			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
0408: Ship Development (ADV)	5.373	0.437	-	-	-	-	-	-	-	0.000	5.810
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**

This project unit supports three efforts.

SURFTECH - The evaluation of advanced and alternative technologies through the Surface Ship Technology (SURFTECH) process for examining suitability for meeting total ship concepts capability needs. The objective of this project is to provide decision makers with feasible, affordable alternatives to be selected for further development. In support of surface ship advanced technology development and transformation, the surface ship community has instituted a technology evaluation process to coordinate, identify, prioritize, and integrate technology insertion and development efforts and assist RDT&E community efforts to initiate appropriate technology development. The current acquisition guidelines require the development of critical technologies after Milestone A. If significant gap analysis, planning, and early development efforts are not conducted in parallel with Concept Development the Navy will not be able to provide broad, cross-platform direction to surface navy development efforts in an effective manner and will not effectively leverage limited resources to quicken the pace of both development and transition of critical mission technologies for timely acquisition.

AGOR OCEAN - Funding supports the acquisition of general purpose research vessels which will conduct science, educational and engineering operations in all oceans, and will be operated by the University Oceanographic Laboratory System (UNOLS).

LCC Class ESA - Assessments of the LCC 19 & 20 will be conducted to determine life extensions under project 0408.

<b><u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u></b>								<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> Ocean Class AGOR								0.915	-	-
<b>Articles:</b>								0		
<b>FY 2010 Accomplishments:</b> Continued support for necessary preliminary efforts in order to award detail design and procurement contract.										
<b>Title:</b> SURFTECH								0.510	0.437	-
<b>Articles:</b>								0	0	
<b>FY 2010 Accomplishments:</b> Continued identification, prioritization, and integration of technology insertion and development efforts and assist the RDT&E community efforts to initiate appropriate technology development. SURFTECH will provide continuous analysis of and feedback to										

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy							DATE: February 2011					
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)			<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: Ship Prel Design & Feasibility Studies			<b>PROJECT</b> 0408: Ship Development (ADV)						
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>							FY 2010		FY 2011		FY 2012	
ongoing technology development efforts to ensure project relevance and timely transition to meet acquisition schedules, which will be documented in the Technology Plan.  <b>FY 2011 Plans:</b> Continued identification, prioritization, and integration of technology insertion and development efforts and assist the RDT&E community efforts to initiate appropriate technology development. SURFTECH will provide continuous analysis of and feedback to ongoing technology development efforts to ensure project relevance and timely transition to meet acquisition schedules, which will be documented in the Technology Plan.												
<b>Title:</b> LCC CLASS ESA  <b>FY 2010 Accomplishments:</b> Conducted Extended Sustainment Assessments as directed by OPNAV N86 for both USS Blue Ridge (LCC 19) and USS Mount Whitney (LCC 20). Efforts are focused on assessing major Hull Mechanical & Engineering (HM&E) and C5I system, determining what is required to ensure operational availability, and build proposal to extend service life to 2029 (60 years). Initial assessments are complete, recommendations are being developed, and presentations to Senior Navy Leadership are underway.							<b>Articles:</b> 3.948 0		-		-	
<b>Accomplishments/Planned Programs Subtotals</b>							5.373		0.437		-	
<b>C. Other Program Funding Summary (\$ in Millions)</b>												
<b>Line Item</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	
• SCN/5087: Oceanographic Ships	0.000	88.561	89.000	0.000	89.000	0.000	0.000	0.000	0.000	0.000	177.561	
<b>D. Acquisition Strategy</b> N/A												
<b>E. Performance Metrics</b> NONE												

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Navy								<b>DATE:</b> February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)				<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: Ship Prel Design & Feasibility Studies				<b>PROJECT</b> 0409: DDG-51 Flt III Concept Development			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
0409: DDG-51 Flt III Concept Development	6.925	-	5.707	-	5.707	14.879	15.304	7.962	-	0.000	50.777
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b>											
DDG 51 FLT III Concept Development study - Funding is provided in FY 2010 to evaluate design options associated with FLT III.											
In accordance with the approved FY 2010 reprogramming request, the Department intends to reprogram funding to support required FY 2011 efforts.											
DDG 51 FLT III Preliminary Design - Funding is provided beginning in FY 2012 for preliminary design efforts associated with introduction of Flight III in FY16. The current plan will support the Finite Element Analysis (FEA) of the Deckhouse Structure, EMX Analysis, which will include Electromagnetic Signatures, Electromagnetic Interference (EMI), Electromagnetic Pulse (EMP), and Radiation Hazard. It will also include Electrical Power capability increase and Distribution analysis, Cooling Systems analysis, Topside Signature testing, and Weight and Stability analysis and life cycle margin improvement.											
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>								<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	
<b>Title:</b> Proj:0409 DDG-51 Flt III Concept Development								6.925	-	5.707	
<b>Articles:</b>								0		0	
<b>FY 2010 Accomplishments:</b> Flight III Concept Development initiated in FY10.											
<b>FY 2012 Plans:</b> Begin Preliminary Design efforts to reflect Flight III impacts on DDG 51 Class ships, to include superstructure structural modifications, air conditioning plant upgrades, and additional Ship Service Electrical Power increase.											
<b>Accomplishments/Planned Programs Subtotals</b>								6.925	-	5.707	
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• SCN/2122: DDG 51 Class	2,483.578	2,970.174	2,319.432	0.000	2,319.432	3,405.523	3,181.055	2,995.554	2,513.377	4,437.368	81,401.161
<b>D. Acquisition Strategy</b>											
DDG 51 FLT III - Acquisition Strategy will support production of DDG 51 FLT III.											

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	R-1 ITEM NOMENCLATURE PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>	PROJECT 0409: <i>DDG-51 Flt III Concept Development</i>

E. Performance Metrics

None

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Navy										DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603564N: Ship Prel Design & Feasibility Studies				PROJECT 0409: DDG-51 Flt III Concept Development					
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DDG 51 FLT III Concept Study	WR	NSWC:Dahlgren, VA	1.230	-		-		-		-	0.000	1.230	
DDG 51 FLT III Concept Study	WR	NSWC:Carderock, MD	0.940	-		-		-		-	0.000	0.940	
DDG 51 FLT III Concept Study	WR	SPAWAR:Charleston, SC	0.180	-		-		-		-	0.000	0.180	
DDG 51 FLT III Concept Study	FFRDC	JHU:Baltimore, MD	0.666	-		-		-		-	0.000	0.666	
DDG 51 FLT III Concept Study	MIPR	CPSD:Columbia, SC	0.500	-		-		-		-	0.000	0.500	
DDG 51 FLT III Concept Study	C/CPAF	BIW:Bath, ME	0.500	-		-		-		-	0.000	0.500	
DDG 51 FLT III Concept Study	WR	NRL:Washington, DC	0.127	-		-		-		-	0.000	0.127	
DDG 51 FLT III Concept Study	C/CPAF	NGSB:Pascagoula, MS	0.500	-		-		-		-	0.000	0.500	
DDG 51 FLT III Concept Study	C/CPAF	Seaport:Washington, DC	1.654	-		-		-		-	0.000	1.654	
DDG 51 FLT III Concept Study	MIPR	DTIC:Ft. Belvoir, VA	0.225	-		-		-		-	0.000	0.225	
DDG 51 FLT III Concept Study	Various	Various:Washington, DC	0.403	-		-		-		-	0.000	0.403	
DDG 51 FLT III Preliminary Design	WR	NSWC:Carderock, MD	-	-		3.000	Feb 2012	-		3.000	8.000	11.000	
DDG 51 FLT III Preliminary Design	C/CPAF	Seaport:Washington, DC	-	-		2.707	Feb 2012	-		2.707	7.400	10.107	
DDG 51 FLT III Contract Design	WR	NSWC:Dahlgren, VA	-	-		-		-		-	22.745	22.745	
Subtotal			6.925	-		5.707		-		5.707	38.145	50.777	
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			6.925	-		5.707		-		5.707	38.145	50.777	
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Navy												DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>						R-1 ITEM NOMENCLATURE PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>						PROJECT 0409: <i>DDG-51 Flt III Concept Development</i>			

	FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Proj 0409</b>																												
DDG 51 FLT III Concept Development																												
DDG 51 FLT III Preliminary Design																												
DDG 51 FLT III Contract Design																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Navy			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>	<b>PROJECT</b> 0409: <i>DDG-51 Flt III Concept Development</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Proj 0409</i></b>				
DDG 51 FLT III Concept Development	4	2010	2	2011
DDG 51 FLT III Preliminary Design	2	2012	1	2014
DDG 51 FLT III Contract Design	4	2013	2	2015

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Navy								<b>DATE:</b> February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>				<b>PROJECT</b> 2474: <i>LSD Design &amp; Total Ship Integration</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
2474: <i>LSD Design &amp; Total Ship Integration</i>	-	-	6.588	-	6.588	11.643	20.661	27.698	19.399	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**  
 LSD(X) is expected to functionally replace LSD 41 class (8 ships) and LSD 49 class (4 ships) for embark, transport, control, insert, sustainment, and extract of Marine Air-Ground Task Force elements and supporting forces by helicopters, landing craft, and amphibious vehicles. New design efforts are required to identify viable alternatives, including examining a reduced cost variant of LPD 17 Class. FY12 efforts continue the Analysis of Alternatives (AoA) and all Milestone (MS) A documentation that began in FY11. FY13 efforts complete the AoA and MS A and begin Capabilities Development Documentation (CDD) and Preliminary Design (PD). FY10 and FY11 LSD(X) efforts are budgeted in PE 0604311N.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> LSD DESIGN/TOTAL SHIP INTEGRATION  <div style="text-align: right;"><b>Articles:</b></div>	-	-	6.588 0
<b>FY 2012 Plans:</b> Conduct the Analysis of Alternatives (AoA) and prepare required documentation for Milestone A and Gate 2.			
<b>Accomplishments/Planned Programs Subtotals</b>	-	-	6.588

**C. Other Program Funding Summary (\$ in Millions)**  
 N/A

**D. Acquisition Strategy**  
 Predecisional, expect competition will be part of the acquisition strategy after MS A.

**E. Performance Metrics**  
 Predecisional, performance metrics will be developed in parallel with the CDD.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Navy											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603564N: Ship Prel Design & Feasibility Studies				PROJECT 2474: LSD Design & Total Ship Integration						
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Design/Systems Integration	C/CPFF	CSC, Alion Science:Washington, DC	-	-		4.889	Dec 2011	-		4.889	Continuing	Continuing	Continuing	
Design/Systems Integration	WR	NSWC Carderock:NSWC Beth, MD	-	-		1.114	Dec 2011	-		1.114	Continuing	Continuing	Continuing	
Design/Systems Integration	WR	PEO, C41:Washington, DC	-	-		0.585	Dec 2011	-		0.585	Continuing	Continuing	Continuing	
Subtotal			-	-		6.588		-		6.588				
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			-	-		6.588		-		6.588				
Remarks														

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Navy		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	R-1 ITEM NOMENCLATURE PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>	PROJECT 2474: <i>LSD Design &amp; Total Ship Integration</i>

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Navy			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>	<b>PROJECT</b> 2474: <i>LSD Design &amp; Total Ship Integration</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Proj 2474</i></b>				
Analysis of Alternatives (AoA)	4	2011	1	2013
Milestone A	2	2013	2	2013
Preliminary Design/Contract Design	2	2013	1	2016

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Navy								<b>DATE:</b> February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>				<b>PROJECT</b> 3195: JCC(X)			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3195: JCC(X)	7.007	-	-	-	-	-	-	-	-	0.000	7.007
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> JCC(X) was planned to be a mobile, self-sustaining platform with robust C4ISR capability for a Joint Force Maritime Component Commander (JFMCC) or Joint Force Commander and staff and provides in-theater command and control should a land-based headquarters be unavailable, constrained or threatened. JCC(X) was renamed LCC(R) as the replacement for LCC 19 and 20. The LCC(R) program has been deferred. C2 capability will remain resident in LCC 19 and 20, CVNs and large-deck amphibs.											
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>								<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	
<b>Title:</b> JCC (X)  <div style="text-align: right;"><b>Articles:</b></div> <b>Description:</b> Budgeted funds provide the afloat/ashore command and control (C2) feasibility study efforts and Gate Process documentation, including closeout. Evaluate ship concept options to field a ship based solution.  <b>FY 2010 Accomplishments:</b> Perform R3B directed feasibility study efforts reaching Gate 2 decision. Perform close out for LCC(R) design efforts. Conduct study to evaluate ship concept options to field a ship based solution. Conduct sensitivity analysis to inform priorities and capability attributes for the LCC(R) way ahead.								7.007 0	-	-	
<b>Accomplishments/Planned Programs Subtotals</b>								7.007	-	-	
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A											
<b>D. Acquisition Strategy</b> N/A											
<b>E. Performance Metrics</b> N/A											

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy								DATE: February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)				<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: Ship Prel Design & Feasibility Studies				<b>PROJECT</b> 3226: Green Water Craft			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3226: Green Water Craft	1.425	1.359	-	-	-	-	-	-	-	0.000	2.784
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> Green Water Craft which will provide maritime security and stability operations and increased maritime domain awareness in compliance with Global Maritime Security objectives and in direct support of Global Fleet Stations (GFS). Funding will provide for craft feasibility and sizing study and subsystem Mockups in support of initial craft production.											
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>								<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	
<b>Title:</b> Green Water Craft								1.425	1.359	-	
<b>Articles:</b>								0	0		
<b>Description:</b> In support of initial craft production, Government and contractor engineering support will conduct craft feasibility and sizing studies to be used to develop Command and Control System and Pilot House Static Mockups.											
<b>FY 2010 Accomplishments:</b> Began development effort to develop a concept Command, Control, Communications, Computers, Intelligence, Surveillance, Reconnaissance (C4ISR) system one line diagram for the Force Protection Coastal (FP-C). Initiated scheduling of a Technical Working Group (TWG) to validate C4ISR requirements and systems for the FP-C platform.											
<b>FY 2011 Plans:</b> Command and Control Mockup Delivery Mockup Awards											
<b>Accomplishments/Planned Programs Subtotals</b>								1.425	1.359	-	
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A											
<b>D. Acquisition Strategy</b> N/A											
<b>E. Performance Metrics</b> N/A											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Navy										DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603564N: Ship Prel Design & Feasibility Studies				PROJECT 3226: Green Water Craft					
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Craft Sizing Study	WR	NSWC:Carderock, MD	0.300	-		-		-		-	0.000	0.300	
Command and Control Mockup Design and Prototype Development	WR	NSWC:Carderock, MD	0.850	0.589	Feb 2011	-		-		-	0.000	1.439	
Pilot House Static Mockup	WR	NSWC:Carderock, MD	-	0.438	Feb 2011	-		-		-	0.000	0.438	
Subtotal			1.150	1.027		-		-		-	0.000	2.177	
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Contractor Engineering Support (Green Water)	C/CPFF	CSC:Washington, DC	0.060	0.070	Feb 2011	-		-		-	0.000	0.130	
Government Engineering Support (Green Water)	WR	NSWC:Carderock, MD	0.205	0.222	Feb 2011	-		-		-	0.000	0.427	
Travel (Green Water)	Allot	NAVSEA:Washington, DC	0.010	0.040	Feb 2011	-		-		-	0.000	0.050	
Subtotal			0.275	0.332		-		-		-	0.000	0.607	
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			1.425	1.359		-		-		-	0.000	2.784	
Remarks													

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2012 Navy										<b>DATE:</b> February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>					<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>					<b>PROJECT</b> 3226: <i>Green Water Craft</i>			

	FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Proj 3226</b>																												
Green Water Craft Sizing Study Award																												
Command and Control Mockup Award																												
Green Water Craft Sizing Study Report																												
Command and Control Mockup Delivery																												
Pilot House Static Mockup Award																												
Pilot House Static Mockup Delivery																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Navy			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>	<b>PROJECT</b> 3226: <i>Green Water Craft</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Proj 3226</i></b>				
Green Water Craft Sizing Study Award	2	2010	2	2010
Command and Control Mockup Award	2	2010	2	2010
Green Water Craft Sizing Study Report	3	2010	3	2010
Command and Control Mockup Delivery	1	2011	1	2011
Pilot House Static Mockup Award	2	2011	2	2011
Pilot House Static Mockup Delivery	1	2012	1	2012

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Navy									<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>				<b>PROJECT</b> 3261: <i>TAGOS Design &amp; Total Ship Integration</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3261: <i>TAGOS Design &amp; Total Ship Integration</i>	-	-	9.918	-	9.918	-	-	-	-	0.000	9.918
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> Preliminary Ship Design and contract efforts to support procurement of a T-AGOS Class vessel in FY13. T-AGOS ocean surveillance ships have a single mission to gather underwater acoustical data and operate to support the anti-submarine warfare mission.											
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>									<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> T-AGOS Design and Acquisition  <div style="text-align: right;"><b>Articles:</b></div>									-	-	9.918 0
<b>FY 2012 Plans:</b> Conduct necessary contract and preliminary design efforts in order to award detail design and procurement contract in FY13.											
<b>Accomplishments/Planned Programs Subtotals</b>									-	-	9.918
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• SCN/5030: <i>TAGOS Surtass Ships</i>	0.000	0.000	0.000	0.000	0.000	280.000	0.000	0.000	0.000	0.000	280.000
<b>D. Acquisition Strategy</b> TBD											
<b>E. Performance Metrics</b> None											

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Navy** **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>	<b>PROJECT</b> 3261: <i>TAGOS Design &amp; Total Ship Integration</i>
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Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Contractor Engineering Support (T-AGOS)	C/CPFF	CSC:Washington DC	-	-		4.893	Jan 2012	-		4.893	0.000	4.893	
Government Engineering Support (T-AGOS)	WR	NSWC:Caderock MD	-	-		2.500	Jan 2012	-		2.500	0.000	2.500	
Contractor Engineering Support (T-AGOS)	C/CPFF	ALION:Washington DC	-	-		2.500	Jan 2012	-		2.500	0.000	2.500	
Travel	Various	NAVSEA:WNY Washington DC	-	-		0.025	Jan 2012	-		0.025	0.000	0.025	
<b>Subtotal</b>			-	-		9.918		-		9.918	0.000	9.918	
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>			-	-		9.918		-		9.918	0.000	9.918	

Remarks

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2012 Navy												<b>DATE:</b> February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>						<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>						<b>PROJECT</b> 3261: <i>TAGOS Design &amp; Total Ship Integration</i>			

	FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Proj 3261</b>																												
Preliminary Contract Design																												
Detail Design & Construction Award																												
Start of Construction (SOC)																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Navy			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>	<b>PROJECT</b> 3261: <i>TAGOS Design &amp; Total Ship Integration</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Proj 3261</i></b>				
Preliminary Contract Design	1	2012	3	2013
Detail Design & Construction Award	4	2013	4	2013
Start of Construction (SOC)	4	2014	4	2014

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Navy									<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0603564N: <i>Ship Prel Design &amp; Feasibility Studies</i>				<b>PROJECT</b> 9999: <i>Congressional Adds</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
9999: <i>Congressional Adds</i>	10.198	-	-	-	-	-	-	-	-	0.000	10.198
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**  
Congressional Adds.

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b><i>Congressional Add:</i></b> Low Signature Defensive Weapon System for Surface Combatant Craft	3.824	-
<b><i>FY 2010 Accomplishments:</i></b> Low Signature Defensive Weapon System for Surface Combatant Craft		
<b><i>Congressional Add:</i></b> SUPPORT FOR NAVAL SHIP HYDRODYNAMICS TEST FACILITI	3.187	-
<b><i>FY 2010 Accomplishments:</i></b> This effort will fund the contract to continue developing components for the wavemaking system in the Maneuvering and Seakeeping (MASK) Basin.		
<b><i>Congressional Add:</i></b> Bow Lifting Body Ship Research	3.187	-
<b><i>FY 2010 Accomplishments:</i></b> Continue developing and transitioning lifting body technologies to support future acquisition programs that consider single hull configurations.		
<b>Congressional Adds Subtotals</b>	10.198	-

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**D. Acquisition Strategy**  
N/A

**E. Performance Metrics**  
Congressional Adds.